

Appendix B

Detailed Movements per scheme within the RHB Programme 2008/11

Scheme Number	Scheme Name	2009/10 £000s	2010/11 £000s	Total £000s
14850	Energy Efficiency Injection. ATS to come mid December DOR.	307.4		307.4
13239 LCC 000	Burley Ph9&10 Priv Sector Resources. Inject and ATS to 15616 PUR	106.4		106.4
14114 000 000	Beeston Phase 4 Priv Sector Resources. Inject and ATS to 15616 PUR	10.7		10.7
13337 000 000	Private Sector Repaid Loans to Beverleys. Inject and ATS to 15616 PUR	34.0		34.0
	Additional Injections into the programme	<u>458.5</u>	<u>0.0</u>	<u>458.5</u> 0.0
13337 000 000	Assistance to Vulnerable Households - Rescind Grant ATS	(58.9)	(225.0)	(283.9)
14094 000 000	Burley Phase 11 Group Repair - Rescind Grant ATS	(689.8)		(689.8)
13199 DEM 000	Holbeck Ph2 A&D - Rescind Grant ATS	(253.4)	52.5	(200.9)
13196 000 000	Cross Green Ph2 A&D - Rescind Grant ATS	(480.9)	155.1	(325.8)
15616 PUR 000	Cross Green Ph3 A&D - Rescind Grant ATS	(151.1)		(151.1)
607 000 000	Scarth Avenue Rescind Grant ATS	(40.0)		(40.0)
13278 000 000	Beeston Ph3 Group Repair. Rescind Priv Sector Concls ATS	(69.1)		(69.1)
14094 000 000	Burley Phase 11 Group Repair - Rescind Priv Sector Concls ATS	(12.9)		(12.9)
15556 000 000	Beeston Ph6 Group Repair. Rescind Priv Sector Contributions ATS	(49.0)	(49.0)	(49.0)
	RHB Grant/Private Sector Contributions to be rescinded	<u>(1,756.1)</u>	<u>(66.4)</u>	<u>(1,822.5)</u>
	Overall movements in programme at December 9th 2009	<u>(1,297.6)</u>	<u>(66.4)</u>	<u>(1,364.0)</u>